

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	DEMONSTRATION GARDEN SITES	<b>PROJECT #:</b>		<b>DATE PREPARED:</b>	Feb. 25, 2003
<b>DEPARTMENT - DIVISION:</b>		<b>PROJECT MGR:</b>		<b>COMMISSION DISTRICT:</b>	
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION _____ RENOVATION <u>  X  </u> MAINTENANCE _____	<b>FUNDING TYPE:</b>	CAPITAL _____ MAINTENANCE _____	<b>RECOMMENDED:</b>	YES <u> XX </u> NO _____
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Installation of various demonstration gardens throughout the Agriculture Complex grounds This project will make full use of the Agriculture Complex grounds and provide the county with various types of demonstration gardens accessible by walking trails.			<b>APPROVED:</b>	YES <u> XX </u> NO _____
				<b>REVISED:</b>	YES _____ NO _____

  

<b>PROJECT LOCATION:</b>	Agriculture Complex, 8400 Picos Road, Fort Pierce				
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> <span style="float: right;">YES _____ NO <u> XX </u> (IF YES FILL AMOUNT BELOW ***)</span>				

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY04-05 BUDGET	FY05-06 PLAN	FY06-07 PLAN	FY05-06 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2007	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY		2,000		2,000					2,000		2,000
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			30,000	30,000	20,000	20,000	20,000	20,000	110,000	20,000	130,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		2,000	30,000	32,000	20,000	20,000	20,000	20,000	112,000	20,000	132,000

  

FUNDING SOURCES & AMOUNTS	FY04-05 BUDGET	FY05-06 PLAN	FY06-07 PLAN	FY05-06 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
SLC General Fund	31,500	20,000	20,000	20,000	20,000	111,500
SLC Master Gardeners	500					500
	0					0
<b>TOTAL:</b>	32,000	20,000	20,000	20,000	20,000	112,000

  

OPERATING IMPACT	FY04-05 BUDGET	FY05-06 PLAN	FY06-07 PLAN	FY05-06 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

  

**REMARKS:**

  

<b>CAPITAL IMP REQ#:</b>	CAP04-028	<b>ACCOUNT #:</b>	001-3715-563000-300
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